



New Regional Park

Master/Concept Plan Project



February 10, 2016

WORKSHOP #2 – Refining the VISION for Gilbert's New Regional Park

- ➔ TODAY'S WORKSHOP AGENDA:
- ➔ Introduction and Goals
- ➔ Background on Park Site
- ➔ Summary of Community Input
- ➔ Focusing on Priorities/Designs
- ➔ Refining the Vision
- ➔ Next Steps

Work in Progress



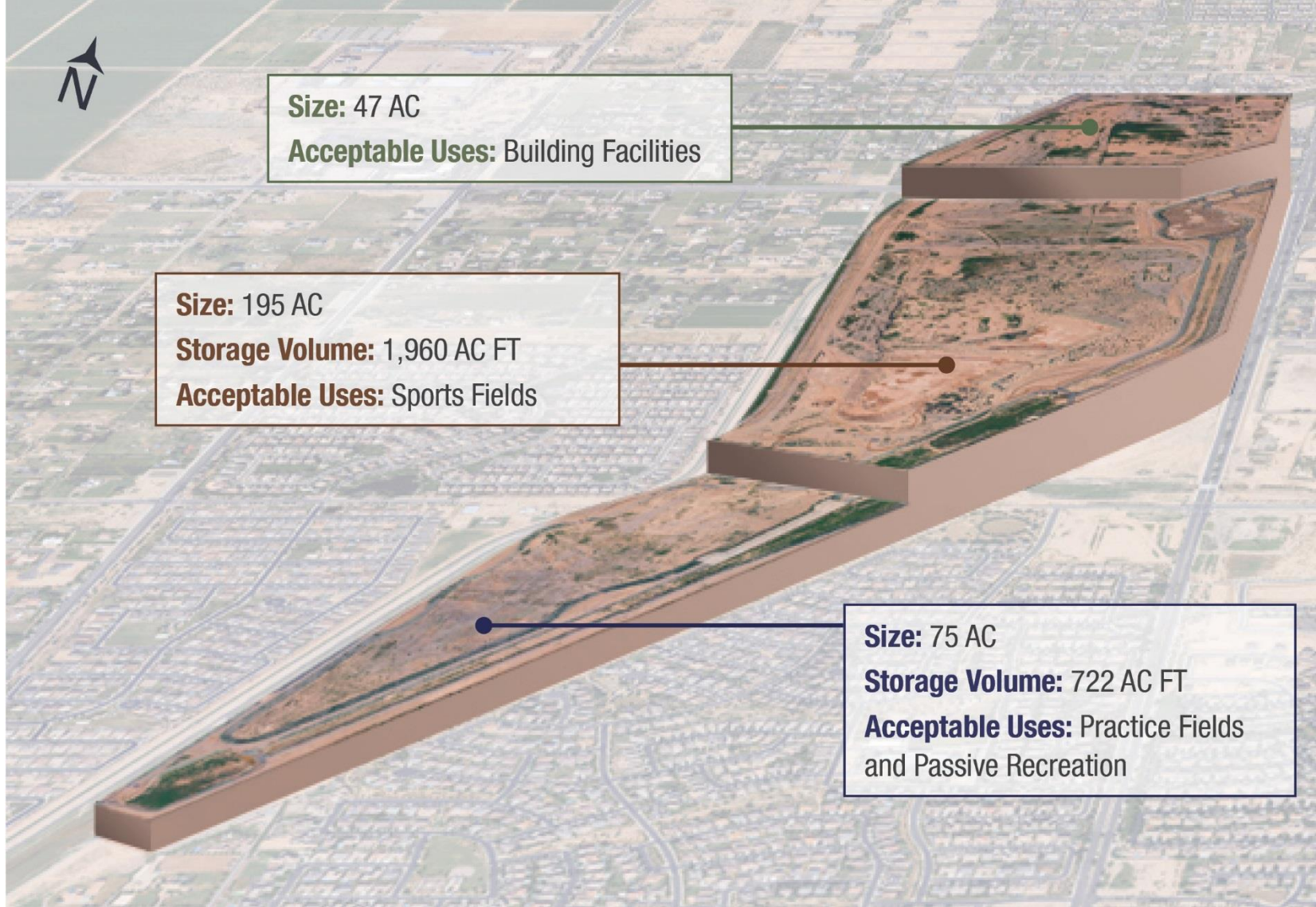
Tonight's Goals

- ➔ 1. Review of Summary Input
- ➔ 2. Refine the Vision
- ➔ 3. Gather Input from You

BACKGROUND ON PARK SITE







NEW REGIONAL PARK IN SOUTH GILBERT (Chandler Heights) – 272 acres

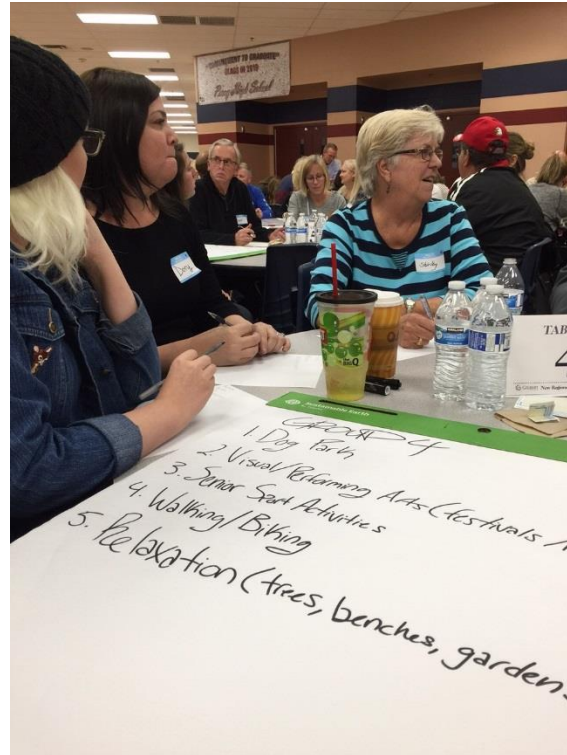
(Freestone, Crossroads, Discovery & McQueen – 240 developed acres)



Summary of Site Key Factors

- ➔ Lower Basin available for passive uses
- ➔ Upper Basin available for active uses but not buildings
- ➔ High and Dry unrestricted
- ➔ Southern road access is limited
- ➔ Ocotillo Road extension in the future

Summarizing Community Input



SUMMARY OF COMMUNITY INPUT

Sources Used to Collect Data:

➔ 1. Previous Studies:

Parks and Recreation Master Plan (2014),
Resident Telephone Survey (2014),
Sports Fields Needs Assessment (2015)

➔ 2. Current Outreach

Comments from Town website (2015/16)
Community Workshop #1- January 2016
Focus Groups – January 2016

Previous Community Input 2014 to 2016

TOP FIVE RECREATION INTERESTS:

MULTI-USE TRAILS

FISHING/LAKE

SPORTS FIELDS

SOCCER

SOFTBALL

OTHER INTERESTS:

PLAYGROUNDS

SPLASH PADS

SPECIAL EVENTS

AQUATIC CENTER

COMMUNITY / FITNESS CENTER

BASKETBALL / GYM

BASEBALL

BMX

COMMUNITY GARDENS

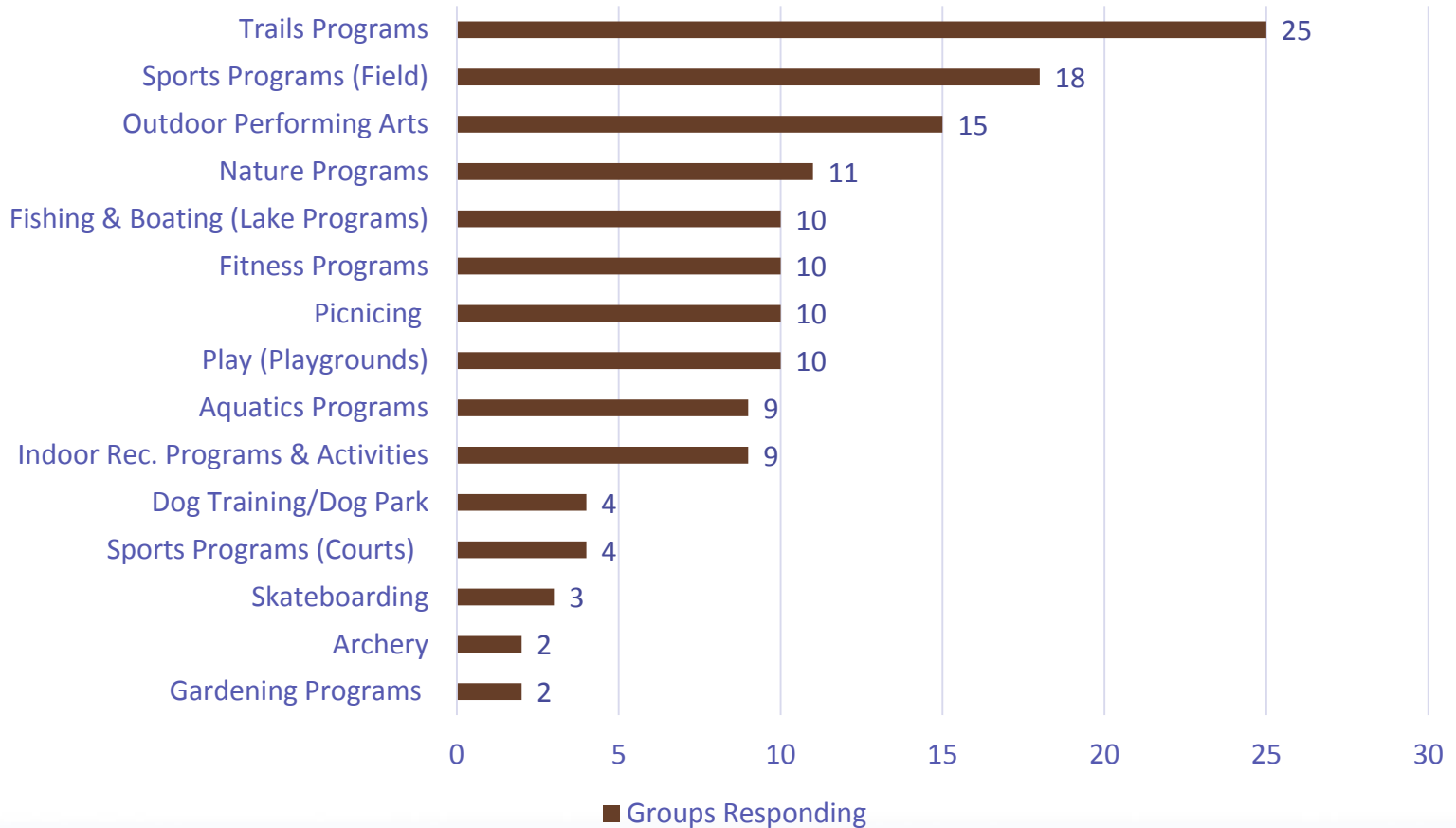
TENNIS

VISUAL/PERFORMING ARTS

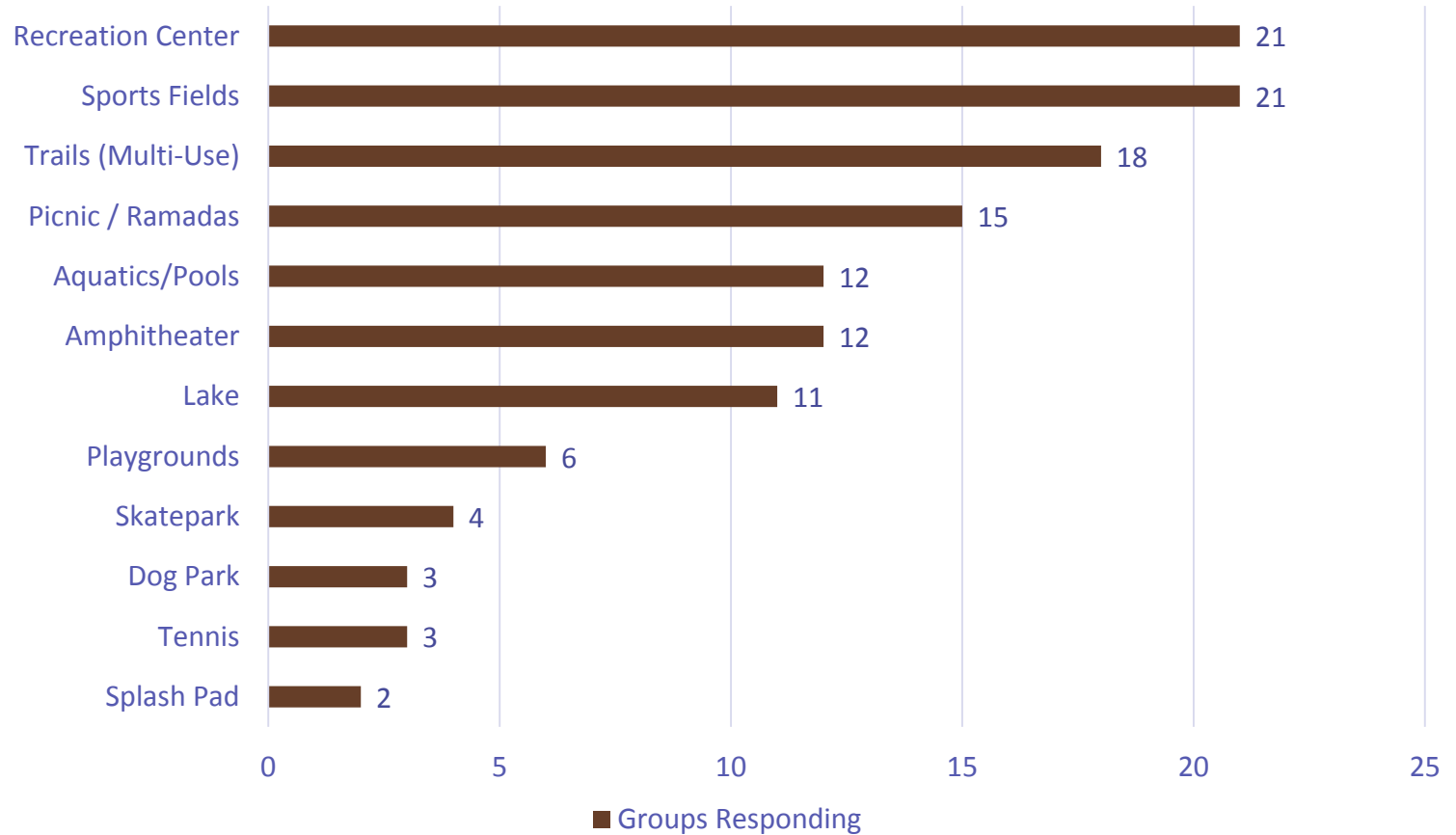
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TOP RECREATION PROGRAMS Identified by Workshop Small Groups

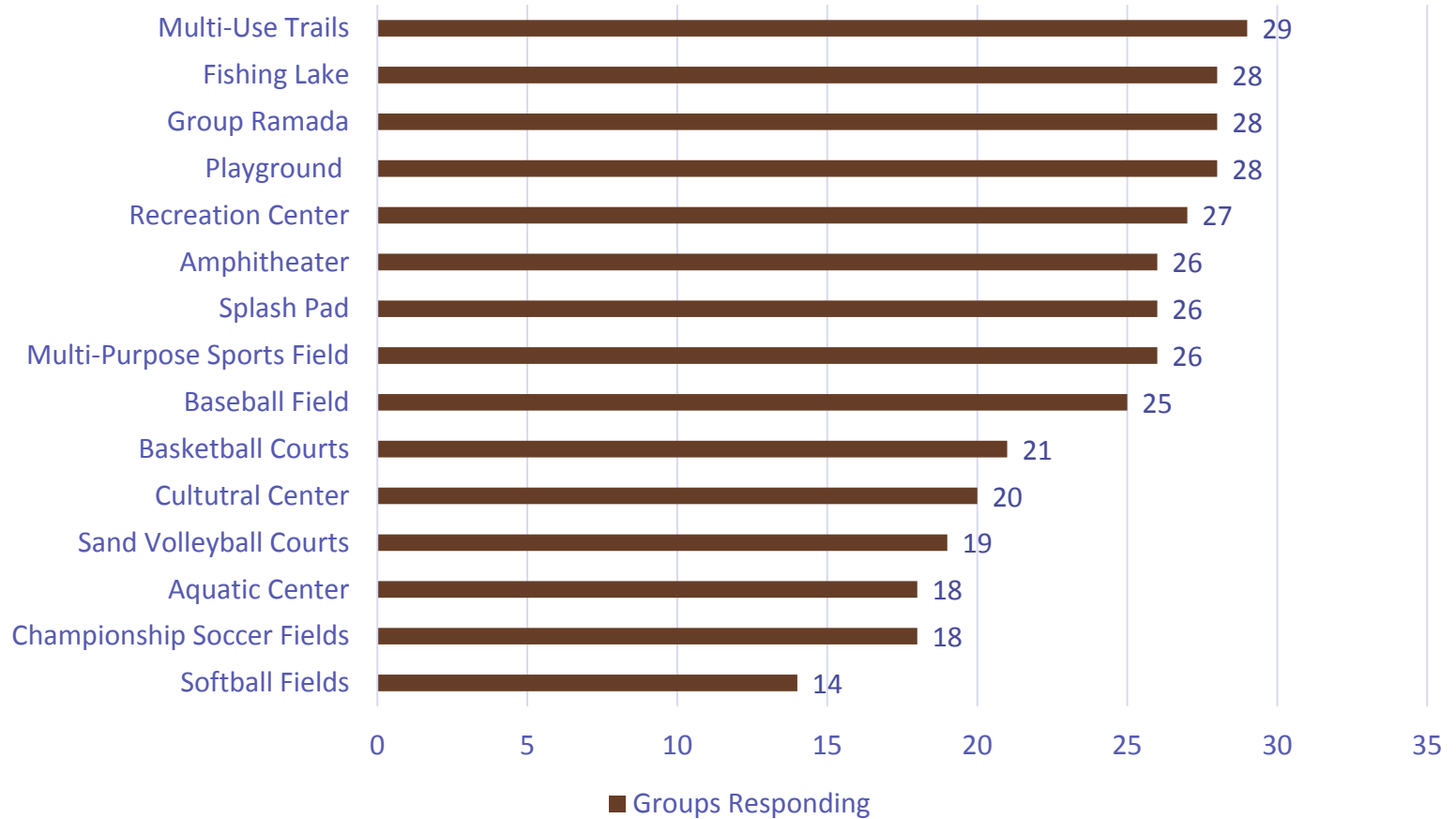


TOP FACILITIES/AMENITIES Identified by Workshop Small Groups



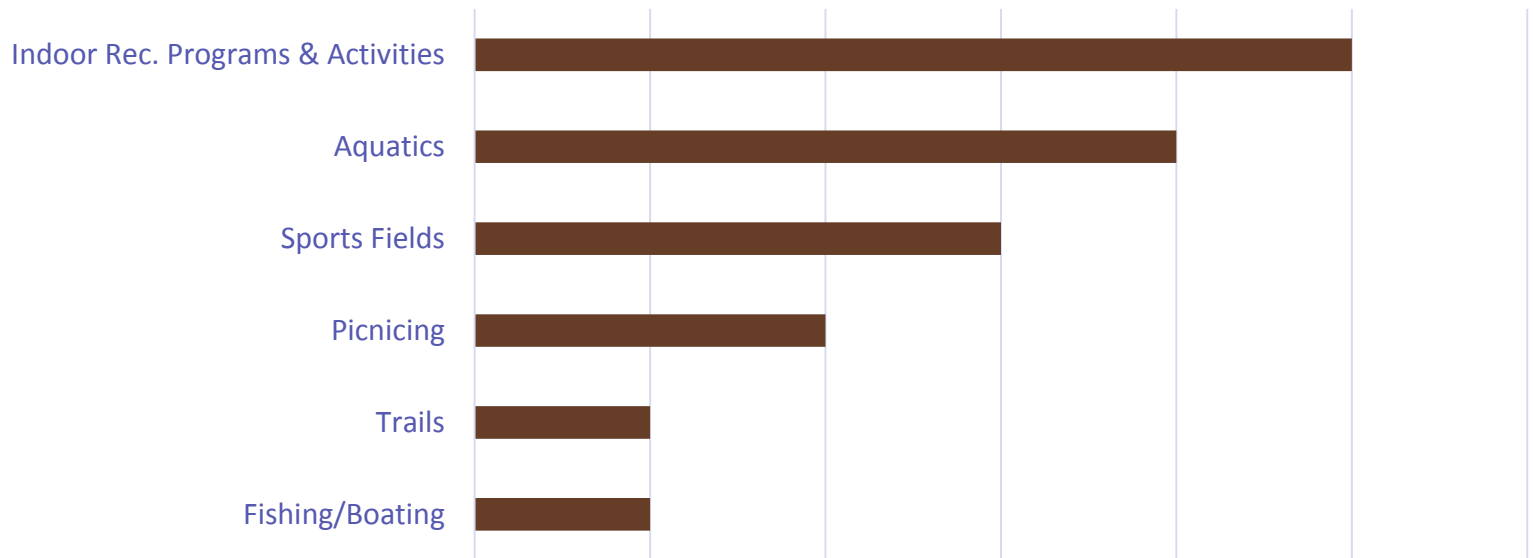
TOP FACILITIES/AMENITIES

From Workshop Group Charrette Plans



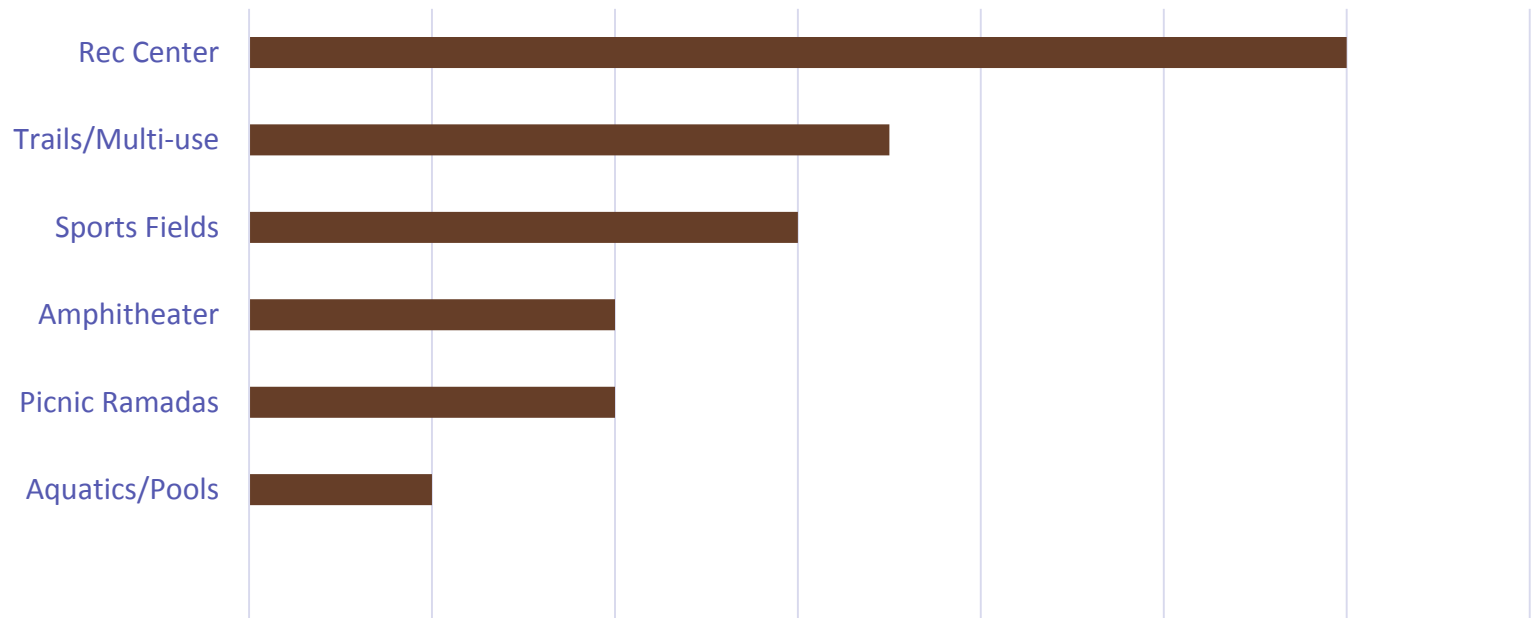
Summary of Focus Groups

Top Five Programs



Summary of Focus Groups

Top Five Facilities / Amenities



TOP FIVE – All Input Methods

Input Method	Pre-2016 Inputs	Workshop Top Program	Workshop Top Facility	Workshop Charrette Diagrams	Focus Groups Program	Focus Groups Facility
Multi-Use Trails		Common Ground				
Sports Fields						
Recreation Center						
Picnic Ramadas		Strong Support				
Fishing Lake						
Amphitheater						
Aquatics						
Playgrounds		Support				
Nature Area						
Splash Pad						

Color Key: Top 5 Priorities



FOCUSING ON PRIORITIES FROM ALL INPUT

Where we find common ground:

Trails and Sports Fields are supported by all groups and have been identified by multiple sources since 2014

Where there is strong support:

**Recreation Center, Picnic Ramadas,
Fishing Lake**

Where there is support:

Amphitheater, Aquatics, Playground, Nature Area, Splash Pad

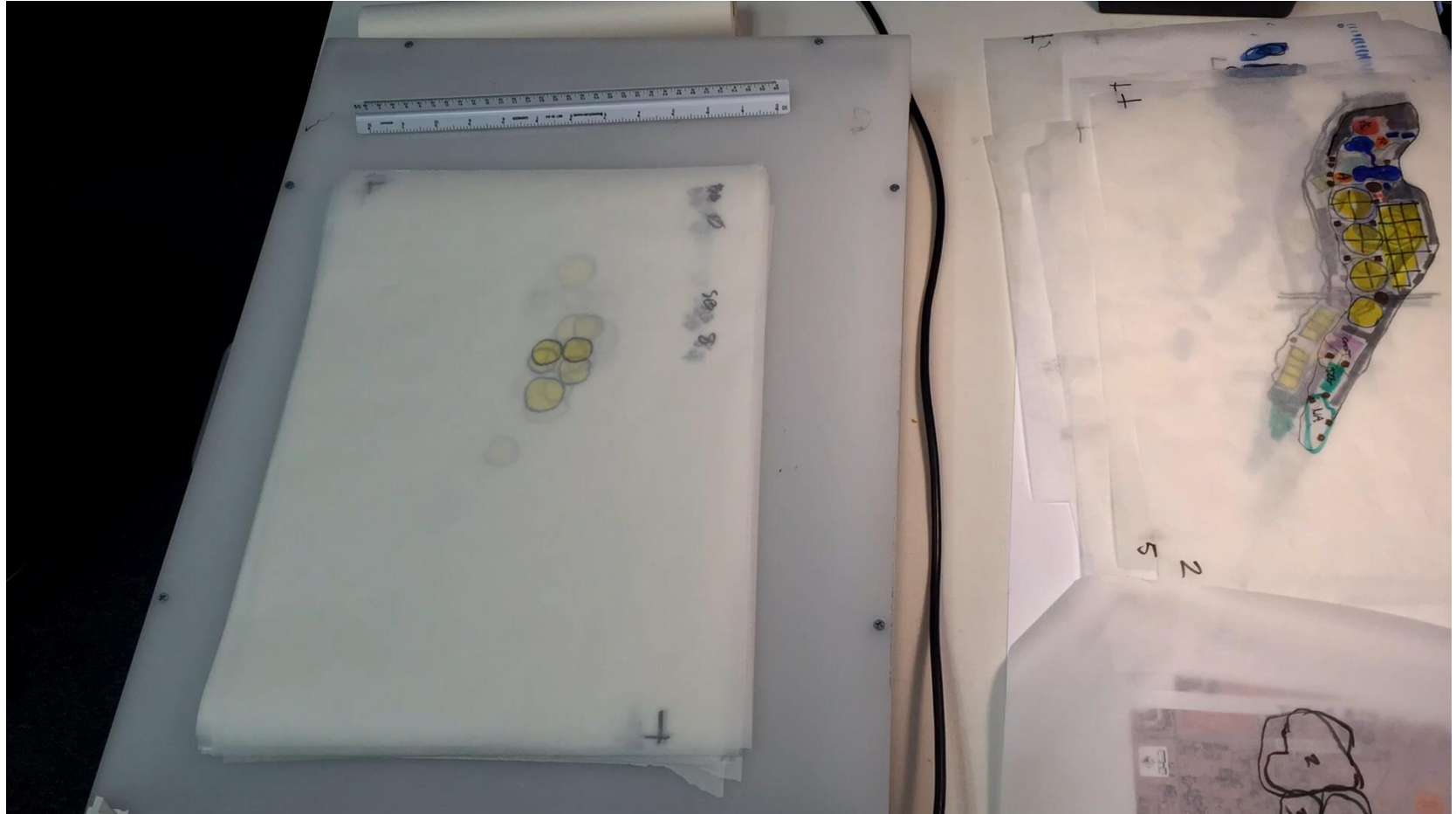
Refining the Concepts



Concept Design Methodology

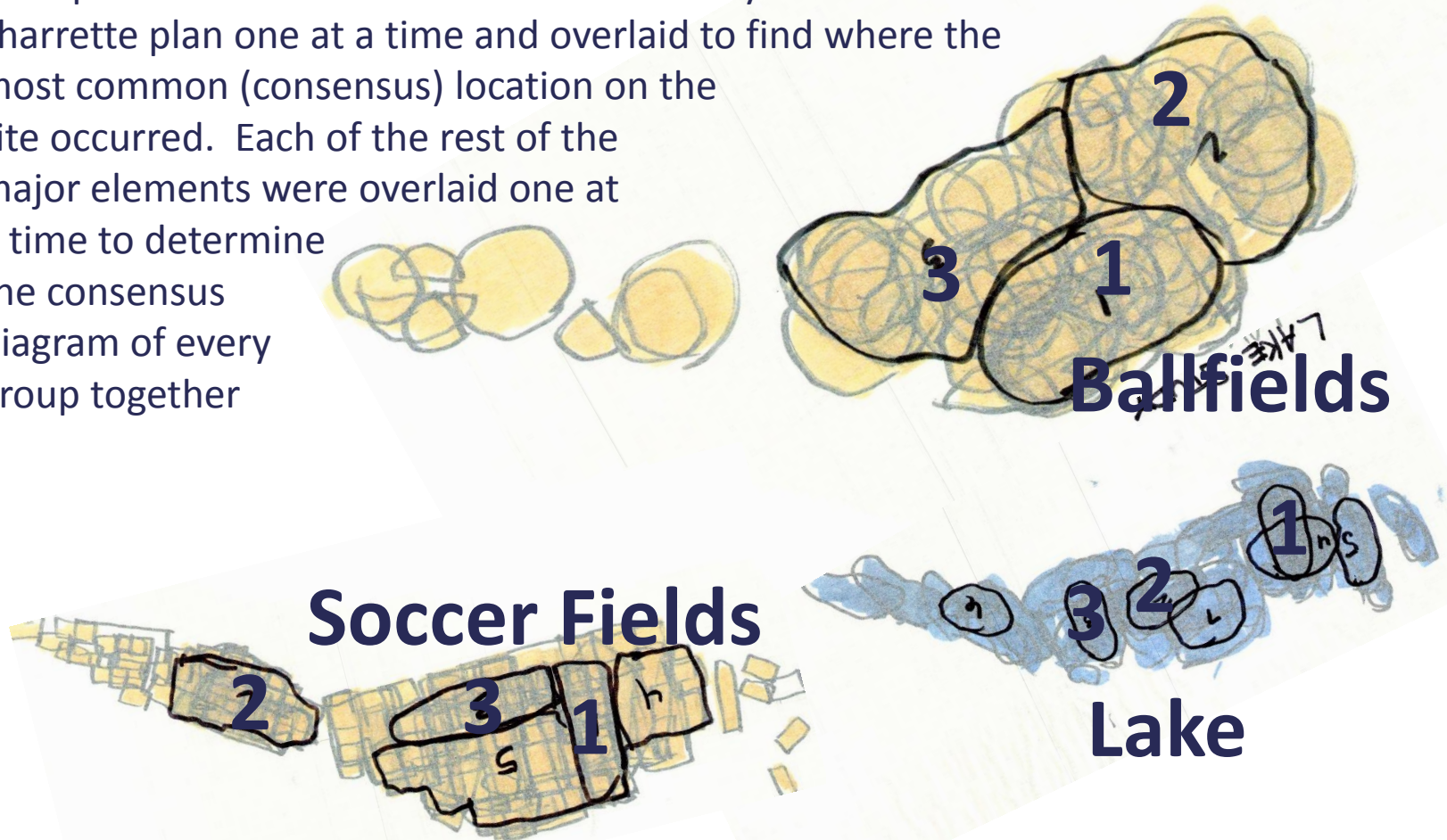
- All plans include input from all sources
- Based on overlay of all plan drawings done by workshop groups to find most common locations and quantities of elements
- Plan options developed

Overlay Analysis Process



Design Overlay Analysis Process

Examples: Facilities are extracted from every charrette plan one at a time and overlaid to find where the most common (consensus) location on the site occurred. Each of the rest of the major elements were overlaid one at a time to determine the consensus diagram of every group together



PLAN OPTION 1

High and Dry Area:

Lake, Amphitheater, Recreation/Cultural Center, Picnic/Event Zone, Basketball and Sand Volleyball, Parking and Green Park Space, Restrooms and Concessions

Upper Basin:

Sports Fields (50% of Sports Fields Needs Assessment met), Open Space, Large Playground, Wet Play Splashpad, Large Picnic Ramadas and most Sports Fields, Hard Courts, Staging Area, Multi-Use Trails, Restrooms and Concessions

Lower Basin:

Soccer Fields, Dog Park, Picnic Ramadas, Restrooms/Concessions, Nature/Education Area



PLAN OPTION 2

High and Dry Area:

Lake, Amphitheater, Recreation/Cultural Centers, Aquatic Center, Picnic/Event Area, Basketball, Sand Volleyball, Parking, Restrooms and Concessions

Upper Basin:

Sports Fields (50% of Sports Fields Needs Assessment met), Restrooms, Concessions, Large Picnic Ramadas, Hard Courts, BMX and Skate Parks, Multi-Use Trails, Large Playground

Lower Basin:

Trail Head, Multi-Use Trails, Picnic Ramadas, Dog Park, Nature / Education Area, and Restrooms



PLAN OPTION 3

High and Dry Area:

Lake, Amphitheater, Recreation / Cultural Centers, Aquatic Center, Picnic/Event Area, Basketball, Sand Volleyball, Parking, Restrooms and Concessions

Upper Basin:

Major Sports Fields (100% SFNA Met), Restrooms, Concessions, Large Picnic Ramadas, Large Playground and Wet Play Splashpad, Multi-Use Trails

Lower Basin:

Sports Fields, Multi-Use Trails, Picnic Ramadas, Dog Park, Hard Courts Nature / Education Area, and Restrooms



PLAN OPTION 4

High and Dry Area:

Lake, Amphitheater, Recreation/Cultural Centers, Aquatic Center, Picnic/Event Area, Basketball, Sand Volleyball, Restrooms and Concessions

Upper Basin:

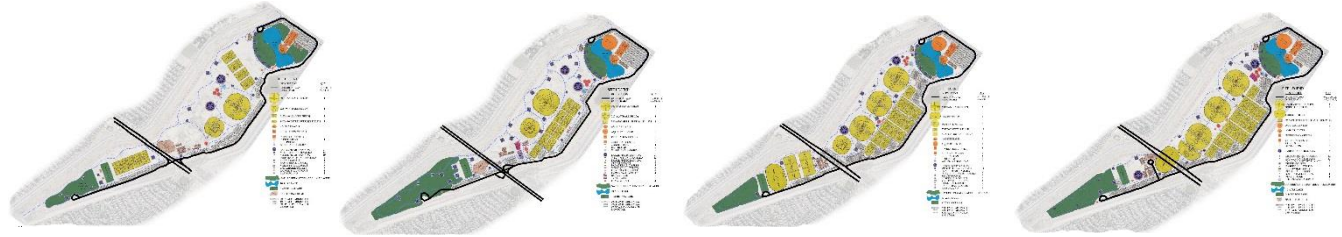
Sports Fields (75% of SFNA Met), Restrooms, Concessions, Large Picnic Ramadas, Large Playground and Wet Play Splashpad, BMX and Skate Park, Multi-Use Trails

Lower Basin:

Portion of Sport Field, Multi-Use Trails, Large Picnic Ramadas, Dog Park, Hard Courts Nature / Education Area, Trail Head and Restrooms



Order of Magnitude for Construction and O/M



	PLAN OPTION 1	PLAN OPTION 2	PLAN OPTION 3	PLAN OPTION 4
CONSTRUCTION COSTS*	\$85M – \$115M	\$100M – \$130M	\$130M – \$160M	\$120M – \$150M
O/M ANNUAL COSTS*	\$2M - \$2.5M	\$2.1M - \$2.6M	\$2.4M – \$2.9M	\$2.5M - \$3.0M

Note:

*1. Operations / Maintenance Cost (O&M) above do not include the costs of a recreation center, cultural center, or aquatics center

2. Does not include any revenue for the sports fields and concessions.

Reaching a Consensus



QUESTIONS FOR TODAY'S WORKSHOP:

Q1 - individual

- ➔ Please provide your ranking of the four plans (most favorite is 1, least favorite is 4); and explain why.
- ➔ Please provide ideas to make the plans better. Please use the comment cards to provide your response.

QUESTIONS FOR TODAY'S WORKSHOP:

Q1 – small group

- ➔ Please discuss your individual plan rankings and decide the your table's ranking of the four options and ideas to make the plans better.

QUESTIONS FOR TODAY'S WORKSHOP:

Q2 - individual

- ➔ Please provide suggestions to improve any of the plans to make them more sustainable and cost-effective.

QUESTIONS FOR TODAY'S WORKSHOP:

Q2 – small group

- ➔ Please discuss your responses to Q2 and develop a list of ideas on the large pads of paper

PRESENTATIONS

- ➔ Please select a spokesperson to present the group findings.
- ➔ Briefly present the ranking and reasons for the findings and any ideas to make the plans better.
- ➔ Please provide suggestions to improve any of the plans to make them more sustainable and cost-effective.

Next Steps

Please check the website:

www.gilbertaz.gov/gilbertregionalpark

Website and Focus Group comment forms will gather more input similar to workshops

Third workshop “Presenting the Vision”

March 1st, 2016 6:00pm, Southeast Regional Library Assembly Room, or

March 2nd, 2016 1:00pm, Southeast Regional Library Assembly Room, or

March 2nd, 2016 6:00pm, Perry High School Cafeteria